

## **19-673 - New Orleans Center for Creative Arts - Riverfront**

### **Agency Description**

The New Orleans Center for Creative Arts - Riverfront (NOCCA - Riverfront) is an instructional center for intensive specialized arts training that open through audition to all students within commuting distance in the New Orleans metropolitan area. NOCCA - Riverfront was established in 1973 and assumed by the State in 2000 by Act 60 of 2000. The center's pre-professional fine arts curriculum is designed to prepare students to follow paths toward professional careers involving any of NOCCA - Riverfront's five arts disciplines: Creative Writing, Dance, Music, Theatre, Visual Arts.

The agency's mission is to provide an intensive, pre-professional training in arts to high school age students. The agency's goal is to prepare students to take their next logical step along a career training path that may include arts-related professions, while maintaining their non-arts options, upon graduation from high school.

NOCCA - Riverfront has two programs: Administration/Support Services and Instructional.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,625,410	\$4,269,025	\$4,347,673	\$4,386,017	\$4,301,350	(\$46,323)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	7,718	7,718	7,718	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	130,309	110,841	110,841	76,104	77,697	(33,144)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,755,719</b>	<b>\$4,379,866</b>	<b>\$4,466,232</b>	<b>\$4,469,839</b>	<b>\$4,386,765</b>	<b>(\$79,467)</b>
EXPENDITURES & REQUEST:						
Administration/Support Services	\$813,353	\$841,473	\$851,004	\$875,649	\$854,206	\$3,202
Instructional Services	3,942,366	3,538,393	3,615,228	3,594,190	3,532,559	(82,669)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$4,755,719</b>	<b>\$4,379,866</b>	<b>\$4,466,232</b>	<b>\$4,469,839</b>	<b>\$4,386,765</b>	<b>(\$79,467)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	5	14	14	14	14	0
Unclassified	62	53	53	53	53	0
<b>TOTAL</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>0</b>